

**Southern Park County
Fire Protection District**

P.O. Box 11
Guffey, CO 80820-0011
(719) 689-9479
www.guffeyfire.net

SPCFPD Board of Directors

Kenneth C. Thomas, Board Chair
Mike Brandt, Secretary/Treasurer
Elaine Campbell, Director
Mike Parrish, Director
Mike Smith, Director

2025 Budget Message

(January 1, 2025 – December 31, 2025)

Important Features of the Budget

The Budget is presented in a format in compliance with budget law. Revenues are generated from property tax, specific ownership taxes, donations, grants, service income and interest income. Expenses are categorized under administration, county treasurer's fees, firefighting and medical supplies, repair and maintenance costs, training, utilities, vehicle fuel and capital expenditures. This District restricts a portion of its reserves to comply with TABOR. Forecast property tax income budgeted for 2025 is \$4,499 more than the amount forecast for 2024.

Medical Billing has provided \$16,964 income in 2024. This income, primarily from insurance, is used to finance needs of the Department.

With the help of 50% matching grants from the state, in 2024 the department rebuilt Ambulance 9-3, and purchased a new first responder's car. We also purchased a new engine – Rescue 9-1 – to replace a failing brush truck.

Capital expenditures budgeted for 2025: adding another water tender, building a new brush truck and making facility improvements to Station 1.


Budgetary Rules of Accounting

This budget is prepared on a cash basis of accounting. Revenues are recorded in the accounts where they are received, and expenses are recorded when expenditures are made.

The District

Southern Park County Fire Protection District is a political subdivision pursuant to the Colorado Revised Statutes, as amended. The District, located in Park County, Colorado, provides the following services: Firefighting, Fire Prevention, Emergency Medical and Rescue Services, and patient transport (as available).


Mike Smith, Acting Chairman
12/05/24


Michael Brandt, Treasurer